allocation of unallocated power to Kerala and other states/UT of the region have been reviewed and revised from time to time to meet the seasonal and emergent demands of States/UTs, Kerala is being continued with 168 MW to 173 MW allocation of unallocated power from CGSs of the Southern Region at present.

During November, 2009, Kerala was having 1.3 % energy shortage and 1.1 % of peak shortage, which was lowest in the Southern Region. Further, during the current financial year (April - November, 2009), Kerala has scheduled its full entitlement in Telcher-II STPS but the scheduling of Kayamkulam Power has been of the order of 76% of the entitlement.

Projects underway

†2754. SHRI SHIVANAND TIWARI:

SHRI RAVI SHANKAR PRASAD:

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state :

(a) the number of the projects out of 925 on going projects costing Rs.20 crores or more, which are running as per the stipulated schedule;

(b) the departments and Ministries to which these projects belong to; and

(c) the amount spent on these projects till March, 2009 and its percentage to the total cost of the project?

THE MINISTER OF STATE OF THE MINISTRY OF COAL (SHRI SRIPRAKASH JAISWAL): (a) to (c) As on 30.06.2009, out of 951 Central Sector projects costing Rs. 20 crore and above on the monitor of the Ministry of Statistics and Programme implementation, 216 projects are running as per the stipulated schedule. Out of these 16 projects are ahead of schedule. These projects belong to Atomic Energy, Civil Aviation, Coal, Steel, Petroleum & Natural Gas, Power, Road Transport and Highways, Railways, Shipping & Ports, Telecommunication and Urban Development Sectors. On the basis of information provided by project authorities, as on 30.06.2009, an amount of Rs.40,381 crore has been spent on these projects. The expenditure incurred is 21.29% of the original cost of Rs. 189,660 crore on these projects.

Infrastructure projects in Andhra Pradesh

2755. SHRI PENUMALLI MADHU: Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state :

(a) the number of different infrastructure projects costing Rs.20 crore and above running behind the original approved schedule in the State;

(b) the original cost of the above projects, project-wise; and

(c) the reasons for cost and time overrun of the above projects?

THE MINISTER OF STATE OF THE MINISTRY OF COAL (SHRI SRIPRAKASH JAISWAL): (a) to (c) Out of 73 Infrastructure projects in the State of Andhra Pradesh costing Rs. 20 crore and above on the monitor of this Ministry, 33 projects are running behind original approved schedule. Details of original cost and the reasons for cost and time overruns project-wise is given in the statement.

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†Original notice of the question was received in Hindi.

Statement

Details of the delayed projects in the State of Andhra Pradesh

(as on 30.06.2009)

(Cost/expenditure in Rs. Crore)

Sl.No.	Project	Capacity	Original date of Approval	Original date of Commiss-ioning	Original pated date of Commis-sioning	Antici-pated Cost	Original pated	Antici-pated overrun	Cost Expen-diture	Total	Reason for delay
1	2	3	4	5	6	7	8	9	10	11	
Coal											
Singareni Collieries Company Limited											
1	Dorli OCP-II	0.700 MTY	3/2004	8/2007	3/2010	47.67	47.67	-	2.50	Delay in acquisition of Govt. land.	
2	Manuguru OC Project	1.50 MTY	1/2008	3/2011	3/2012	50.46	50.46	-	0.81	Completed ahead of schedule.	
3	Vakilpali BG Unit	1.250MT	1/2008	3/2010	3/2012	31.49	31.49	-	0.00	Project is in initial stage.	
4	Abbapur OCP	0.60 MTY	10/2004	3/2009	3/2010	39.48	39.48	-	0.95	Delay in acquisition of forest land.	
5	Srirampur OCP-II	2.50 MTY	10/2004	3/2009	3/2010	49.08	88.47	39.39	0.15	Specific reasons not available.	
6	Continuous Miner at GDK-11A incline	MTY 0.24 0.4	6/2004	3/2007	3/2010	22.07	70.80	48.73	66.82	Specific reasons not available.	
7	Venkatesh Khani-7 Continuous Miner	0.4 MTY	8/2001	3/2004	3/2010	49.51	74.73	25.22	54.34	Coal production suspended after an accident.	
8	Koyagudem OCP-II	2.00 MTY	3/2004	11/2010	3/2011	43.25	58.89	15.64	38.34	Delay in land acquisition.	

9	Khairagura OC	2.50 MTY	9/2001	3/2005	3/2010	47.46	92.46	45.00	67.06	Delay in land acquisition.
10	Ramagundam OCP-I Expansion	1.500 MTY	9/2002	3/2006	3/2011	48.18	88.10	39.92	92.63	Specific reasons not available.
Steel										
Rastriya Ispat Nigam Limited										
11	Modification & Upgadation of Continuous Casting Machine No.2		3/2007	1/2009	8/2009	24.50	77.00	52.50	28.60	Delay in supply of drawings and equipment by concerned parties.
12	Combined Blowing of LD Converters in SMS-I		8/2007	1/2009	8/2009	18,00	37.00	19.00	21.00	Specific reasons not available.
13	Coke Oven Battery No.4-Phase-II-Coal Handeling Side		12/2006	12/2008	4/2010	87.00	97.00	10.00	14.89	Delay in issue of specifications by MECON.
14	Coke Oven Battery No.4 Phase-II		8/2007	10/2009	5/2010	108.00	168.95	60.95	4.01	Non-response to the NIT by bidders.
15	Power Plant-I,	67.5 MW	9/2007	12/2009	1/2011	462.00	465.00	3.00	40.51	Delay in supply of turbo-generator by foreign vendor.
16	67.5 Mw TG-5 Aux. Stem-Emergency Power Requirement Exp.Unit	67.5 MW TG-5	7/2007	2/2010	1/2011	230.00	358.19	128.19	51.33	Specific reasons not available.
17	Coke Oven Battery No.4 Rashtriya Ispat Nigam Ltd..Vizag		12/2003	12/2006	4/2009	286.63	355.21	68.58	301.25	Commissioning of Battery proper- put on hold.
18	Augmentation of Iron Ore Storage in RMHP		5/2008	9/2010	12/2011	480.00	480.00	-	0.00	Retendering of stock yard equipment.

1	2	3	4	5	6	7	8	9	10	11
19	Expansion of RINL/VSP From 3 MTPY-6.3 Mtpy of Liquid Steel	3.3 Mt	10/2005	10/2009	6/2011	8692.00	12228.00	3536.00	4123.00	Poor mobilisation by contractors and shortage of steel workmen.
20	Pulverised Coal Injection System for BF-1 & 2		11/2007	9/2009	12/2009	125.00	133.00	8.00	0.74	Delay in supply of equipment.
Petroleum										
Hindustan Petroleum Corporation Limited										
21	Clean Fuels Project Vizag Refinery Modernisation		4/2003	5/2006	6/2009	1635.00	2147.79	512.79	2060.21	Delay in manufacturing and supply by vendors, inadequate mobilization by contractors and inadequate manpower.
Railways										
Line Doubling										
22	Raichur-Guntakal	81.1 Kms.	4/2003	12/2007	7/2010	136.62	221.90	85.28	61.05	Delay in land Acquisition
	New Line									
23	Obulavaripalle-Krishnapattnam	113 Kms.	7/2006	3/2008	3/2010	743.00	732.80	-10.20	138.95	Delay in track linking.
	Railway Electrification									
24	Reingunta-Guntakal (RVNL)	Kms. 308	6/2000	4/2003	6/2010	168.34	296.20	127.86	172.36	Delay in award of contract for OHE works
	Workshops & Production Unit									
25	Kazipet-Third BG Electric Loco Shed For Homing 100 Locomot.	Locos 100	3/1996	3/2000	3/2010	23.00	32.11	9.11	31.68	Delay in approval.

	Road Transport & Highways									
	National Highways Authority of India									
26	Hyderabad-Bangalore, Km.135.47- Km.211, NH-7(A.P.)	74.65 Kms.	12/2003	3/2009	8/2009	611.44	592.00	-19.44	801.02	Delay in land acquisition.
27	Hyderabad-Banglore Section, Km.336- Km. 376, NH-7 (A.P.)	40 Kms.	12/2003	9/2008	9/2009	243.38	243.38	-	116.85	Slow progress by contractor.
28	Gundla-Ponchampalli- Bowenpalli- Shivrampalli, Km.464-Km.474	Km. 23.1	4/2000	12/2005	7/2009	71.57	71,57	-	105.64	Delay in land acquisition.
	Shipping & Ports									
	Ports									
29	Improvement & Development of Port Roads		5/2002	3/2007	3/2010	20.00	35.00	15.00	27.31	No specific reason given.
30	Improvement To Port Railway System		9/2002	3/2007	3/2010	30.00	30.00	0.00	16.69	No specific reason given.
31	Deepening And Widening of Inner Harbour Entrance Chanel Ph-I	0.8 MT	8/2003	5/2006	12/2009	28.70	24.31	-4.39	20.45	No specific reason given.
32	D/O Add. Stacking Space & Reclamation/Hard Surfacing		6/2004	5/2006	3/2010	21.23	21,23	-	5.78	No specific reason given.
	Urban Development									
	Central Public Works Department									
33	Construction of Additional Gpao at Kavadiguda Secundrabad		3/2004	9/2007	4/2010	24.05	24.05	-	14.04	Delay due to land acquisition
	Total					14698.11	19514.24	4816.13	8480.96	